Sugar Creek Township Machinery Capital Improvement

	Year the capital is replaced			Actual replacement price			Anticipated replacement value						
	Y-0	**Y-1**	**Y-2**	**Y-3**	**Y-4**	**Y-5**	**Y-6**	**Y-7**	**Y-8**	**Y-9**	**Y-10**	**Y-11**	**Y-12**
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
Tractor / Mower	$35,000	$65,000	$68,778										
Replace Nov 2020 / target		$168,778	$168,778										$325,000
Actual saved	$35,000	$74,800											
Actual purchase			$207,045.50										
Western Star 1416	$5,000	$5,000	$20,000	$63,000	$42,000	$36,453							
Replace June 2024 / target		$171,453					$171,453						
Actual saved	$5,000	$5,000	$55,000										
Actual purchase													
Pick up truck			$2,000	$7,000	$9,000	$14,683							
Replace June 2024 / target		$32,683					$32,683						
Actual saved			$5,000										
Actual purchase													
Backhoe				$5,000	$12,000	$11,000	$40,000	$37,018					
Replace July 2025 / target		$105,018						$105,018					
Actual saved													
Actual purchase													
Kubota excavator				$5,000	$7,000	$12,500	$14,000	$12,000	$11,300				
Replace June 2026 / target		$61,830							$61,830				
Actual saved													
Actual purchase	$45,874.16												
Western Star 1717						$500	$23,000	$30,000	$65,000	$55,400			
Replace 2027 July / target		$173,940								$173,940			
Actual saved													
Actual purchase													
Cat Wheel loader													
Replace ?? / target			$121,500								$121,500		
Actual saved													
Actual purchase	$48,173.76	$48,173.76											
Galion Road Grader													
Replace ??? / target													
Actual													
Actual purchase													
Power Broom													
Replace ?? / target													
Actual													
Actual purchase													
Trailer													

Replace?? / target													
Actual													
Actual purchase													
Anticipated capital saving	$40,000	$70,000	$22,000	$80,000	$70,000	$75,136	$77,000	$79,018	$76,330	$55,440			
Actual capital saving	$40,000	$79,800	$60,000										
Total spent on capital	$94,047.92	$48,173.76	$207,045.50										
Auction / Trade-in value			$30,000										